

2015: Celebrating Our Catholic Community



Board of Directors 2015-2016

The Rev. Charles Brown <i>St. Francis de Sales</i>	The Rev. Charles Hall <i>Our Lady of the Lake</i>	Joanne Swan Jones <i>Corpus Christi School</i>
Paula Lewison	Susan Griffith	Carol Quinn
Pete Esser	Karen Brown	Theresa Asselin
Mary Louise Avery	Kevin Cassar	Deb Hekman
Paul Kuiper	Tom Nelis	Rachelle Rokos
Kristen Thompson		

Corpus Christi Foundation was blessed to celebrate various events in 2015. In January 2015, the Foundation distributed \$70,307 to the school and parishes to support their ministries. In February 2015, a Foundation board member reunion was held to bring together past leadership to share our strategic plan and goals.

Our Donor Appreciation Event in September 2015 welcomed 56 donors and supporters for a beautiful sunset evening on Lake Macatawa. It was a wonderful way to continue old friendships and create new ones, as we celebrated our common passion and commitment to serving the Catholic community in the Holland/Zeeland area.

We look forward to the coming years and extend our appreciation to all Foundation supporters for helping us along the way. As we strive for continued growth, we want you to know how much we appreciate your support of the Foundation. As children plant seeds and watch them grow, we join them in our related endeavors. Together we are accomplishing great things! May God bless these gifts, and may they serve to enhance our community of faith.

Our Purpose

The Foundation supports the operation, programs, and ministries of St. Francis de Sales parish, Our Lady of the Lake parish, and Corpus Christi Catholic School.



The current board of directors is grateful to those who served the Foundation before them, starting in 1999.

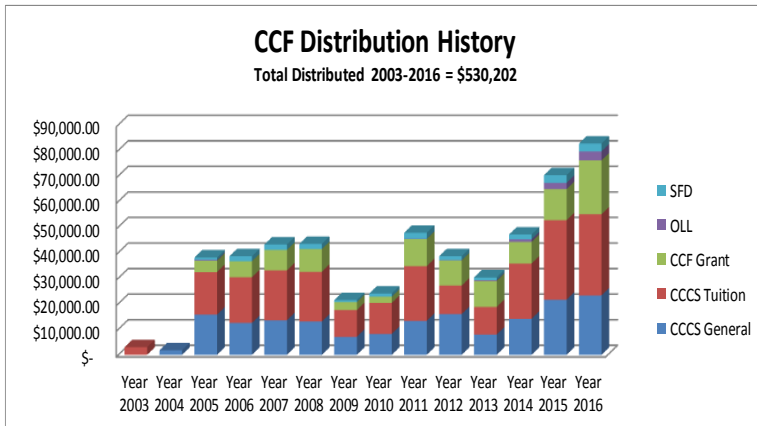
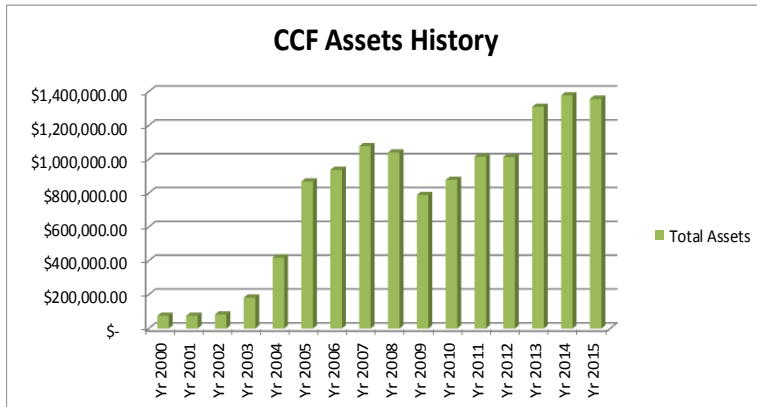
Former Foundation Board Members

Char Amante	Leslie Brown	John Donnelly
Tim Doyle	The Rev. Stephen Dudek	The Rev. William Duncan
Pat Eldean	Dan Fitzpatrick	Sylvia Geisler †
Louis Hallacy II	Ulf Hierlwimmer	Bill Hubbard
Luciano Hernandez Jr.	Walter Jones	Judi Koepnick
Carmelita LaPorte	Mary Malone	Bob Milstead
Kathy Morawski	Kevin McDowell	Sheila Neydon
The Rev. Phil Nguyen	Dan Printz	Ken Puzycki
Tom Rademaker	Michael Seymour	Anne Schippers
Judy Smith	Dick Spigarelli	Robert Stander
Dennis Sturtevant	P.J. Thompson	Tom Weber
Jennifer Werth		

† Deceased

Asset Growth

Foundation assets have continued to grow since our inception. This growth allows distributions to increase as well. Future asset growth will continue to have an even larger impact on our Catholic community. Your generosity to the Foundation is welcomed and greatly appreciated.



The Foundation has a working board consisting of the parish priests, school principal, and local parishioners. Annual operating expenses as a percentage of assets were less than 1% in 2015.

For more information about how to donate to the Foundation or how the Foundation can be included in a will or trust, please contact Paula Lewison at (616) 772-9143. A board member can meet with you to discuss your donation requests.

General Fund Distributions

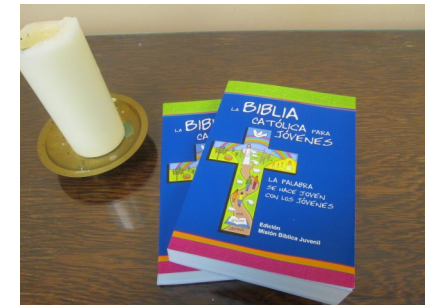
Following are a few of the ways Foundation grant funds have recently blessed our Catholic community:

Corpus Christi Catholic School used grant funds to purchase greenhouse materials and expand the school garden. Students plant and care for the garden. Produce is donated to the St. Vincent de Paul Center in Holland.



Our Lady of the Lake purchased a Bible study DVD set initially used by a Men's Bible Study Group. The set will also be used by other study groups and be available to members of either parish through the Our Lady of the Lake library.

St. Francis de Sales purchased 55 Bibles translated into Spanish for adults. These Bibles will be used in the parish family program and in parent meetings to help people feel more connected to the Scriptures.



St. Benedict Forum has been and will be using grant funds for several speaker events at Hope College. These events are for college students as well as the general public. A recent such speaker event focused on Pope Francis' encyclical on the environment.

Fund Options

Your gift to the Foundation can be directed to any of the funds listed below. When making your donation, we appreciate your designation of how you wish your gift to be directed.

- **Corpus Christi School Tuition Assistance** - distributions from endowment are made to fund school tuition
- **Corpus Christi General School Fund** - distributions are made to benefit programs at the school's discretion
- **St. Francis de Sales Parish Fund** - distributions are made to benefit programs at the parish's discretion
- **Our Lady of the Lake Parish Fund** - distributions are made to benefit programs at the parish's discretion
- **Corpus Christi Foundation General Fund** - distributions used annually to fund the foundation's grant process, available to both parishes and the school (donations not otherwise specified are invested in this fund)

Donor Designated Funds

My Little Angel, Faith Fund

Marie Fellers Fund

Fred L. & Maria D. Cyr Scholarship Fund



Donor Named Funds

Ron & Joan Griffith Fund

Rosie McDowell Fund



2015 Financial Statement

Statement of Financial Position January 1, 2015 - December 31, 2015	
ASSETS	
Cash	\$ 598
Investments	1,357,086
TOTAL ASSETS	\$ 1,357,684
LIABILITIES & RESTRICTED FUNDS	
Restricted Funds (Donor Designated Donations)	
Corpus Christi Tuition Assistance	\$ 482,930
Corpus Christi General School Fund	354,406
St. Francis de Sales Parish Fund	47,041
Our Lady of the Lake Parish Fund	53,576
Restricted Total	\$ 937,953
Temporarily Restricted Funds	\$ 412,378
Unrestricted Funds	\$ 7,353
TOTAL LIABILITIES & RESTRICTED FUNDS	\$ 1,357,684

Statement of Activity January 1, 2015 - December 31, 2015	
REVENUE, GAINS & OTHER	
Contributions	\$ 66,431
Asset Earnings	48,878
Unrealized Gains(Losses)	(58,475)
HZCF Distribution	3,900
Total Revenue, Gains & Other	\$ 60,734
EXPENSES	
Professional Services	\$ 675
Miscellaneous	9,101
TOTAL EXPENSES	\$ 9,776
DISTRIBUTIONS	
Donor Designated Distributions	70,307
TOTAL DISTRIBUTIONS	\$ 70,307
CHANGE IN TOTAL ASSETS	\$ -19,349
TOTAL ASSETS - December 31, 2014	\$ 1,377,033
TOTAL ASSETS - December 31, 2015	\$ 1,357,684

HOLLAND/ZEELAND COMMUNITY FOUNDATION (HZCF)	
Corpus Christi Endowment Fund	
2015 Calendar Contributions	\$ 1,875
Ending Fund Balance	\$ 110,316

Distributions

2015 and 2016 distributions from the Corpus Christi Foundation are detailed below. Your generous contributions to Foundation assets have resulted in a total distribution amount of \$530,202 to our school and two parishes from 2003 to 2016.

DESIGNATED DISTRIBUTIONS	2015	2016*
Corpus Christi Tuition Assistance	\$ 31,051.26	\$ 31,720.79
Corpus Christi General School Fund	\$ 21,605.24	\$ 23,278.82
St. Francis DeSales Parish Fund	\$ 3,022.50	\$ 3,089.83
Our Lady of the Lake Parish Fund	\$ 2,457.11	\$ 3,519.05
TOTAL DESIGNATED DISTRIBUTIONS	\$ 58,136.11	\$ 61,608.49
GENERAL FUND DISTRIBUTIONS		
<u>Corpus Christi School - Grants Funded 2016</u>		
<i>Virtues in Christ Classroom Sets</i>	<i>Kindergarten Organization System</i>	
<i>School Garden Expansion</i>	<i>Spanish Immersion Library Expansion</i>	
<i>Preschool Activity Carpet</i>	<i>Second Grade Genres Study</i>	
<i>Middle School Mythology Unit</i>	<i>We Read/Write/Speak/Listen Program</i>	
<i>Middle School Life-Long Reader Development</i>		
<u>Our Lady of the Lake/St. Francis de Sales - Joint Grants Funded 2016</u>		
<i>Mercy in the Parish</i>		
<i>Visitation Ministry Administrator Startup</i>		
<u>Our Lady of the Lake - Grants Funded 2016</u>		
<i>Liturgical Sound Improvement</i>	<i>Adult Biblical Studies Project</i>	
<i>Steubenville Youth Conference Support</i>	<i>Faith Formation Microsoft Surface Pro</i>	
<i>Strong Catholic Families - Warm Hearts Blanket Project</i>		
<u>St. Francis de Sales - Grants Funded 2016</u>		
<i>Gathering Space TV</i>	<i>Faith Formation Tablets</i>	
<i>Stewardship Conference Support</i>	<i>Faith Formation Television</i>	
<i>Adult Spanish Language Bibles</i>	<i>New Welcome Book Support</i>	
<u>St. Benedict Forum, Hope College - Grants Funded 2016</u>		
<i>Lenten Retreat</i>		
<i>Addressing the Environment - Speaker Event Support</i>		
TOTAL GENERAL FUND DISTRIBUTIONS	\$ 12,170.40	\$ 21,085.11
TOTAL DISTRIBUTIONS	\$ 70,306.51	\$ 82,693.60
Approved Funds Not Distributed	\$ 7,352.99	\$ 322.71
C/O for Next Fiscal Year Distribution		

* 2016 distributions awarded in January 2016

A Word from Mrs. Jones



The Corpus Christi Foundation continues to be a blessing to the families who attend Corpus Christi Catholic School. Each year, the tuition assistance dollars form the seed of our Nurturing the Spirit of a Child Scholarships. Currently, 80 students receive some form of tuition assistance. As a Catholic community, our goal is to partner with families from Our Lady of the Lake and St. Francis de Sales to make Catholic Education available for all who seek it. The Foundation distribution designated for the General Fund of Corpus Christi is incorporated into the school's annual budget. Corpus Christi receives support from both parishes in the form of a tuition and building subsidy. Along with the support of our parishes and school families, fundraising and major gifts complete the school support. Foundation grants provide essential support for innovative ideas and classroom enhancements not supported by the general budget. Thanks to the 2015 and 2016 distributions, we have been able to add to our classroom and library literature collections. In addition, we have added individual classroom sets to the Our Virtues in Christ program. We count the Foundation among our many blessings in helping to shape the hearts, minds and moral fiber of our students.

*Joanne Swan Jones
Principal, Corpus Christi Catholic School*

