



# Corpus Christi Foundation

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JOIN US. DREAM WITH US. BUILD WITH US.

ANNUAL REPORT 2017



## Join Us. Dream With Us. Build With Us.

Dear Friends:

In this annual report you will see the Corpus Christi Foundation has been blessed with many things to celebrate. In 2017, the Board of Directors, with the help of volunteers, embarked on an ambitious campaign to spread the good news of the Foundation through a new website, new written materials, and a promotional video. Results from our multifaceted education marketing efforts paid dividends as we secured new donors and retained our longtime, loyal contributors.

Each year, we are proud to share the outcome from our Catholic community engagement and generosity by publishing this annual report. Details you will find in this report offer our donors and our greater Catholic community an opportunity to dive deeper into the growth and impact our Foundation has on our community. Thanks to you, Fiscal Year 2017 will be remembered as one of the most generous for grants awarded, while prudently growing assets to provide for our future. May you be blessed for your generosity.

This annual report reminds us that it's important to reflect, renew, and celebrate the impact of our Foundation on our Catholic Community. The Foundation aspires toward our shared goal of reaching our full potential as Catholics both today and in the future. Every day, we witness firsthand what is possible when engaged donors and Catholic leaders JOIN together, to DREAM, and BUILD our future.

As you review this report and learn more about the Corpus Christi Foundation, please take a moment to read the individual stories of impact from the past year. They are powerful accounts of the difference the Foundation can make; they validate the sacrifice of time and treasure given by many.

Hopefully, you are encouraged to consider the role that the Foundation can play in your annual giving and estate planning. With your help and with Christ as our guide, Corpus Christi Foundation will continue to inspire our Lakeshore Catholic Community for many years to come.

In Christ,

Paul F. Kraus  
President, Corpus Christi Foundation

"And whoever gives one of these little ones even a cup of cold water because he is a disciple, truly, I say to you, he will by no means lose his reward." Matthew 10:42

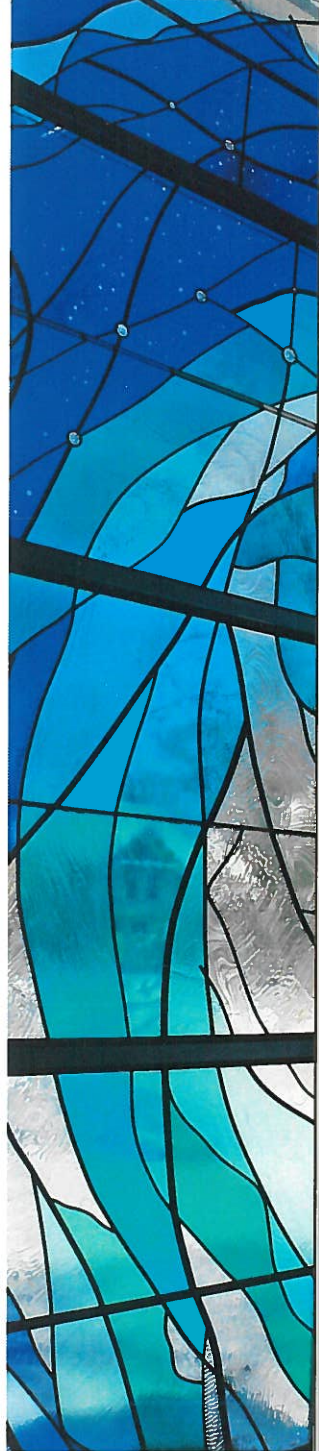
## GIVING GROWS...

The Foundation was fortunate in 2017 with a year of considerable growth. This blessing was the result of many generous gifts from you, our donors, along with a positive return on investments. As a result, we are in a strong position to support our local Catholic community with another year of annual gifts and to invest for new gifts into the future.

Today, our challenge is to care for the Church that has been passed on to us, and to preserve it for future generations. We are grateful that God has inspired you to join us in this mission, and pledge to continue to work for a better and stronger Catholic community.

With God's help and your generosity, the Corpus Christi Foundation, in 2017, was blessed with:

- 68% increase in total revenue of gifts received from our donors
- 41% increase in total number of gifts received
- 28% increase in the number of new donors
- 18% increase in the number of active donors
- 14.6% increase in overall endowment assets

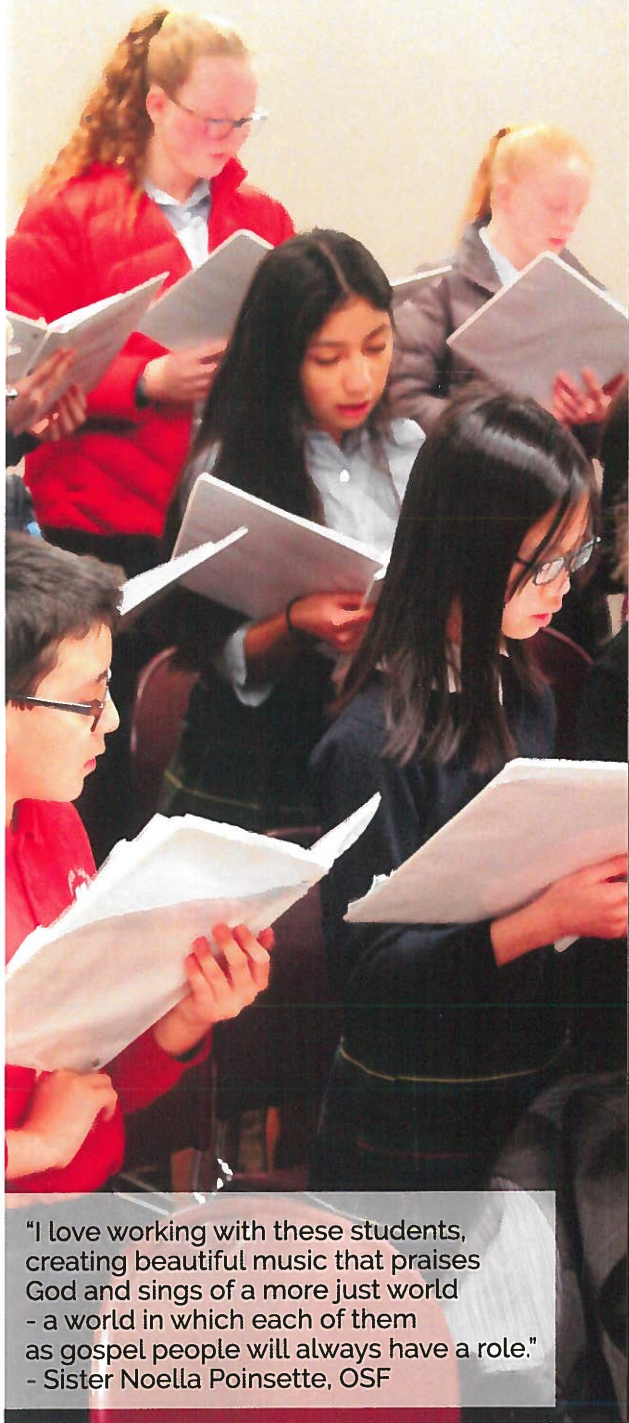


The Foundation provides annual funding to Corpus Christi Catholic School for tuition assistance scholarships and the school's general fund. The school relies on Foundation funds as an important component of its yearly budget, which in turn makes the gift of a Catholic education more affordable for families that need support.



"We are blessed to have the support of the Corpus Christi Foundation in making Catholic education possible through much-needed tuition assistance."  
- Jo Jones, Principal

Choir students at Corpus Christi Catholic School are enhancing liturgical worship with a gift of sheet music and percussion instruments made possible by a 2017 grant from the Foundation.



"I love working with these students, creating beautiful music that praises God and sings of a more just world - a world in which each of them as gospel people will always have a role."  
- Sister Noella Poinsette, OSF

CATHOLIC TEEN  
BIBLE



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BIBLE



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BIBLE



CATHOLIC TEEN  
BIBLE



CATHOLIC TEEN  
BIBLE



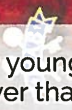
CATHOLIC TEEN  
BIBLE



CATHOLIC TEEN  
BIBLE



CATHOLIC TEEN  
BIBLE



Our Lady of the Lake purchased fifty-five *Life Teen Catholic Study Bibles* for Youth and Young Adult Ministry programs. The purchase was funded with a 2018 grant from the Foundation. The teen Bibles contain Sacred Scripture along with powerful supplementary material to help youth better understand and navigate God's Word.

"By having Bibles available to our young people, it is our hope and prayer that they will draw close to God's heart and His desire for their lives."

- Liz Markovitz, Director of Youth Ministry

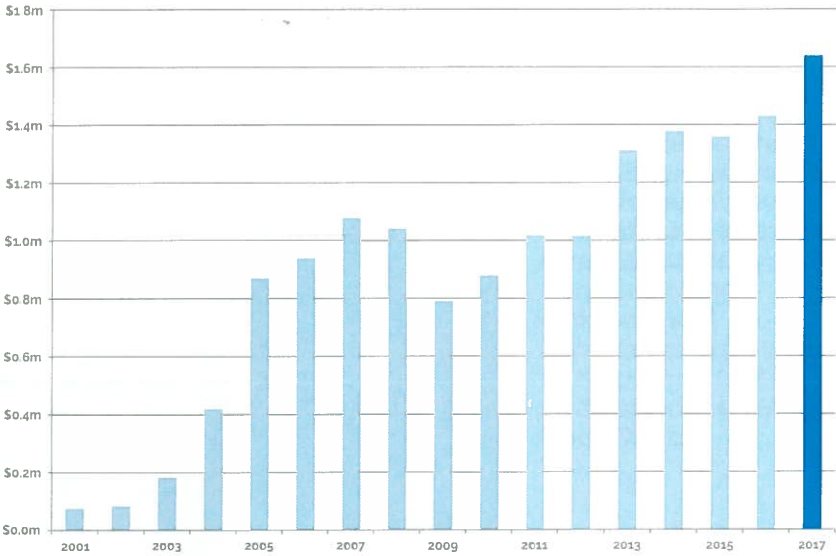
Saint Benedict Institute, the St. Francis de Sales ministry, presents daily and Sunday Masses on the campus of Hope College. A 2017 grant from the Foundation funded new Sacred Vessels, vestments, and a lectionary for use at these Masses.



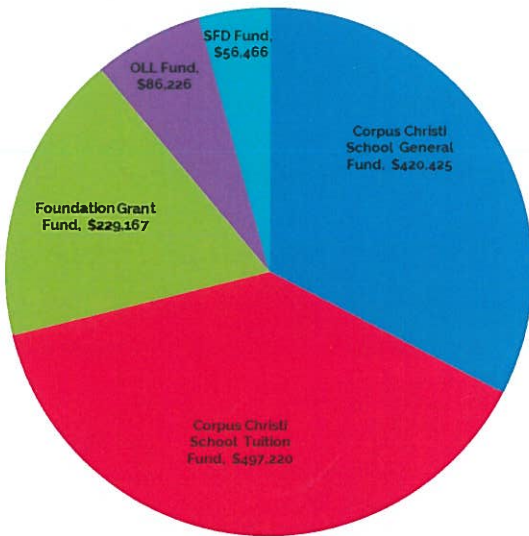
"The Corpus Christi Foundation grant enabled us to purchase a number of liturgical items that have helped express the infinite dignity of the Mass and allow the students to encounter beauty in worship."  
- The Rev. Nick Monco, OP

## Corpus Christi Foundation Asset History

Total Assets 2017 Yr End = \$1,638,987



## Lifetime Endowed



Corpus Christi Foundation supports the operations, programs, and ministries of Corpus Christi Catholic School, Our Lady of the Lake Parish, and St. Francis de Sales Parish. Investment earnings fund programs you believe in: the work of the Catholic Church in our community.

The Foundation investment portfolio has a strong and stable record.

We are committed to being good stewards of these endowments created to carry on the work of Christ.



**STATEMENT OF FINANCIAL POSITION (Dec. 31, 2017)****ASSETS**

• Checking/Cash	\$20,377
• Investments	\$1,618,610
<b>TOTAL ASSETS</b>	<b>\$1,638,987</b>

**LIABILITIES & RESTRICTED FUNDS***Restricted Funds (Donor Designated Donations)*

• Corpus Christi Tuition Assistance Fund	\$497,220
• Corpus Christi General School Fund	\$420,425
• St. Francis de Sales Parish Fund	\$56,466
• Our Lady of the Lake Parish Fund	\$86,226
• <b>Restricted Total</b>	<b>\$1,060,337</b>

*Temporarily Restricted Funds*

\$574,076

*Unrestricted Funds*

\$4,574

**TOTAL LIABILITIES & RESTRICTED FUNDS****\$1,638,987****STATEMENT OF ACTIVITY (Jan. 1 - Dec. 31, 2017)****REVENUE, GAINS & OTHER**

• Contributions	\$86,380
• Asset Earnings	\$52,234
• Unrealized Gains (Losses)	\$156,293
• Community Foundation of Holland/Zeeland Distribution	\$4,539
• Misc. Revenue	\$1,000
• <b>Total Revenue, Gains &amp; Other</b>	<b>\$300,446</b>

**FUND OUTFLOWS**

• 2017 Distributions	
- Donor Designated	\$55,727
- Grants	\$17,253
• <b>Total</b>	<b>\$72,980</b>
• Expenses	
- Operational Costs	\$13,073
- Professional Services	\$5,065
• <b>Total</b>	<b>\$18,138</b>
• <b>Total Fund Outflows</b>	<b>\$91,118</b>

**CHANGE IN TOTAL ASSETS****\$209,328****TOTAL ASSETS - December 31, 2016****\$1,429,659****TOTAL ASSETS - December 31, 2017****\$1,638,987****COMMUNITY FOUNDATION OF THE HOLLAND/ZEELAND AREA (CFHZ)**

• Corpus Christi Foundation Endowment Fund	
- 2017 Calendar Contributions	\$2,550
- Ending Fund Balance	\$129,481

# Announcing Our 2018 Distributions...

We are pleased to announce the Foundation's distributions made in January 2018, as detailed below. Your generous contributions to Foundation assets have resulted in a total distribution amount of \$679,862 to our school and parishes from 2003 to 2018.

<b>DESIGNATED DISTRIBUTIONS</b>		<b>2018</b>
Corpus Christi Tuition Assistance		\$27,805
Corpus Christi General School Fund		\$23,510
St. Francis de Sales Parish Fund		\$3,158
Our Lady of the Lake Parish Fund		\$4,822
<b>TOTAL DESIGNATED DISTRIBUTIONS</b>		<b>\$59,294</b>
<b>GENERAL FUND DISTRIBUTIONS</b>		
<i>Corpus Christi Catholic School - Grants Funded January 2018</i>		
<ul style="list-style-type: none"> <li>• Learning Without Tears; Get Set for School - Preschool</li> <li>• Let's Learn to Read! - K to Gr. 1 Spanish Immersion</li> <li>• Multisensory Reading Instruction - Gr. 1</li> <li>• Supplemental Religion Materials - Gr. 1</li> <li>• Classroom Dictionary Set - Gr. 2</li> <li>• OSMO Bases and Coding Jam - Gr. 3</li> <li>• KEVA Planks for STEM Activities - Gr. 3 &amp; 4</li> <li>• Building Compassion Book Set - Gr. 5</li> <li>• Qball Wireless Microphone Ball - Middle School</li> <li>• Highest Court in Michigan Trip - Middle School</li> <li>• An American Treasure, Harper Lee Book Set - Middle School</li> <li>• Document Readers - Three Classrooms</li> </ul>		
<i>Our Lady of the Lake - Grants Funded January 2018</i>		
<ul style="list-style-type: none"> <li>• Leadership &amp; Biblical Formation Program for Parish Leaders</li> <li>• Catechesis of the Good Shepherd Level 2 Training</li> <li>• Life Teen Study Bibles for Youth &amp; Young Adults</li> <li>• One Year FORMED Subscription</li> </ul>		
<i>St. Francis de Sales - Grants Funded January 2018</i>		
<ul style="list-style-type: none"> <li>• Instantaneous Translation Devices</li> <li>• Steubenville Youth Conference</li> <li>• Catholic Children's Bibles for Corpus Christi Center</li> <li>• Amazing Parish Conference for Parish Leadership Team</li> </ul>		
<b>TOTAL GENERAL FUND DISTRIBUTIONS</b>		<b>\$17,386</b>
<b>TOTAL DISTRIBUTIONS, 2018</b>		<b>\$76,680</b>

## Board of Directors 2018



- The Rev. Charles Brown, Pastor - St. Francis de Sales Parish  
The Rev. Michael Cilibraise, Pastor - Our Lady of the Lake Parish  
Joanne Jones, Principal - Corpus Christi Catholic School
- Karen Brown, Secretary
  - Pete Esser, Treasurer
  - Chad Kasprzak
  - Paul Kraus, President
  - Steve Miller
  - Carol Quinn, Vice President
  - Rachelle Rokos
  - Kristen Thompson
  - Mike VandenElzen

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The current board is grateful to those who have served the Foundation over the years, starting in 1999.

### Former Foundation Board Members

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Char Amante	Theresa Asselin	Mary Louise Avery
Leslie Brown	Kevin Cassar	John Donnelly
Tim Doyle	Rev. Stephen Dudek	Rev. William Duncan
Pat Eldean	Dan Fitzpatrick	Sylvia Geister †
Susan Griffith	Rev. Charlie Hall	Louis Hallacy II
Deb Hekman	Ulf Hierlwimmer	Bill Hubbard
Luciano Hernandez Jr.	Walter Jones	Judi Koepnick
Paul Kuiper	Carmelita LaPorte	Paula Lewison
Mary Malone	Bob Milstead	Kathy Morawski
Kevin McDowell	Tom Nelis	Sheila Neydon
Rev. Phil Nguyen	Dan Printz	Ken Puzycki
Tom Rademaker	Michael Seymour	Anne Schippers
Judy Smith	Dick Spigarelli	Robert Stander
Dennis Sturtevant	P.J. Thompson	Tom Weber
Jennifer Werth		

†Deceased

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### Corpus Christi Foundation

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