



Corpus Christi Foundation

JOIN US. DREAM WITH US. BUILD WITH US.

ANNUAL REPORT 2018



Join Us. Dream With Us. Build With Us.

Dear Friends:

What a year! I'm pleased to share with you this year's annual report, as the Corpus Christi Foundation has been blessed with many things for which to celebrate and give thanks.

In 2018, we saw success in continued community outreach with our "Foundation Sunday" events, weekly bulletin articles, development of a Foundation Prayer, and our popular Donor Recognition event. These efforts affirmed our commitment to building relationships and spreading our vision of providing for the Lakeshore Catholic Community both for today and in the future.

Our Catholic community embraced this vision with an impressive 386% increase in the number of new donors fueled by cultivating donors at all giving levels. Despite national and local trends of reduced giving to nonprofits, we were able to move in a positive direction with a 104% increase in the total number of gifts received. We are deeply grateful for these blessings!

This annual report shows that we continued our trend of funding important projects and giving financial support to Corpus Christi Catholic School and the parishes of St. Francis de Sales and Our Lady of the Lake.

Despite our successes, the organization faced some headwind in 2018. Specifically, the fourth quarter of 2018 saw dramatic market losses which trimmed back our assets. At the same time, the needs in our Catholic Community are as significant as ever. As a result, the Board of Trustees has resolved in 2019 to continue implementing innovative ways to advance our mission.

As we continue to further the mission of the Foundation, we are encouraging you to consider what role the Foundation can play in your giving plan. Our various giving options allow donors to direct their philanthropy to a fund that matches their giving preference. If you have questions about how you can leave a lasting legacy through your estate planning, please reach out to info@ccfoundationhz.org.

Please join us in all these efforts, as this is your Foundation.

In Gratitude,

Paul F. Kraus
President, Corpus Christi Foundation

GIVING GROWS...

The Foundation is excited to announce the highlights of a busy and productive year. We are grateful that your generous giving in 2018 resulted in the highest level of contributions in the last six years and records in total number of gifts received and number of new donors.

In seeking our Lord's guidance, the Board of Directors reached out to Carrie Rutkoski, who developed a beautiful prayer for our Foundation (in right sidebar).

The Board also updated bylaws and policies, and welcomed three new members: Sue Strazanac, Bill Hubbard, and Bart Shrode.

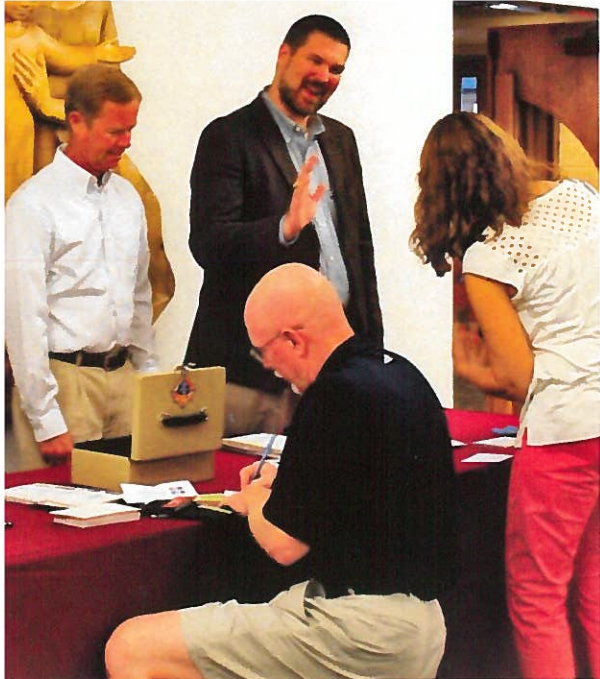
In 2018, the Foundation was blessed with:

- 17.7% increase in total revenue of gifts received from our donors
- 104% increase in total number of gifts received
 - 147% increase in number of active donors
 - 386% increase in number of new donors

Holy Father, through your merciful grace and wisdom, guide our hearts, hands, and minds to achieve your most perfect and holy will for the Corpus Christi Foundation.

May we join efforts to unite the faith-filled dreams of our Lakeshore Catholic community and continue to build on the strength of our cornerstone, Jesus Christ.

We give you praise and thanksgiving for the many blessings bestowed upon our Foundation, and we ask that you bless future endeavors if they are pleasing to you. May we use our precious gifts of time, talent, and treasure to bring glory and honor to your most Holy Name, Amen.



Foundation Sunday

Thanks to your generous donations and matching gifts, Foundation Sunday at Our Lady of the Lake in July 2018 and St. Francis de Sales in August 2018 raised over \$30,000! Gifts were received from faithful donors as well as over 70 new donors toward continuing our mission to enrich our Lakeshore Catholic community. We are blessed to be a part of this graciously charitable community.



Speaker Event

In January 2019, the Foundation sponsored an inspiring speaker to enrich the faith of our Lakeshore Catholic community. Dr. David Den Braber spoke on "Living 2019 with Passion: Humility to Action and Becoming Fully Alive." It was a wonderful evening of fellowship and encouragement.

**Grant –
New Vestments, CCCS**


To enhance the beauty of school liturgical celebrations and help the students participate more deeply in those mysteries, the Foundation funded new vestments for Corpus Christi Catholic School with a 2019 grant. These beautiful vestments, or garments worn by the priest for Celebration of the Mass, increase devotion in those who see and use them.



“Bishop Walkowiak, on a recent visit to Corpus Christi, pointed out how children are drawn to color and beauty, and suggested the purchase of these vestments in order to help them engage more fully in the Mass.” – The Rev. Kyle Kilpatrick, Associate Pastor, SFDS

**Grant –
Atriums, OLL and CCCS**

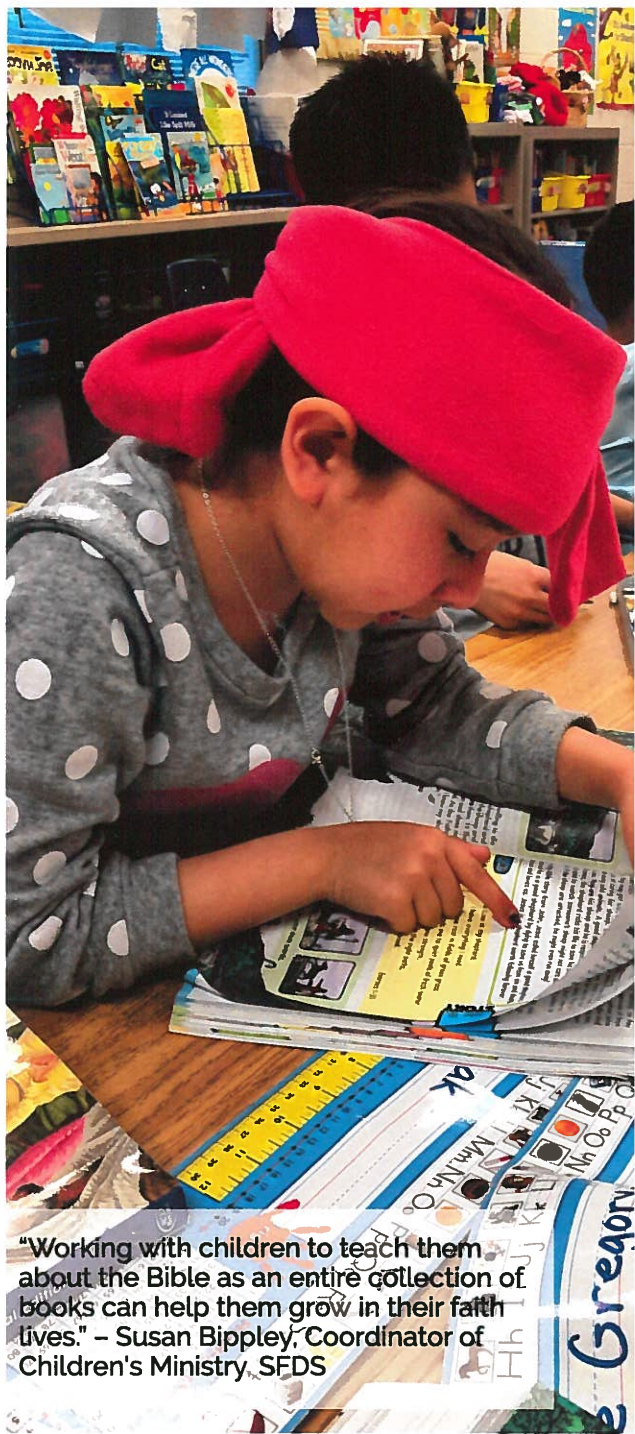
The Foundation provided funding toward the Catechesis of the Good Shepherd programs at Our Lady of the Lake and Corpus Christi Catholic School. These funds were used for catechist training and to further furnish classrooms with religious hands-on learning pieces to enhance these prayerful places, called "atriums." The children do "work" to ponder what they learn and grow closer to Christ.



**"It is an absolute joy to work with the children and see them grow in love with God and in respecting one another."
– Elaine White, Catechist, OLL**

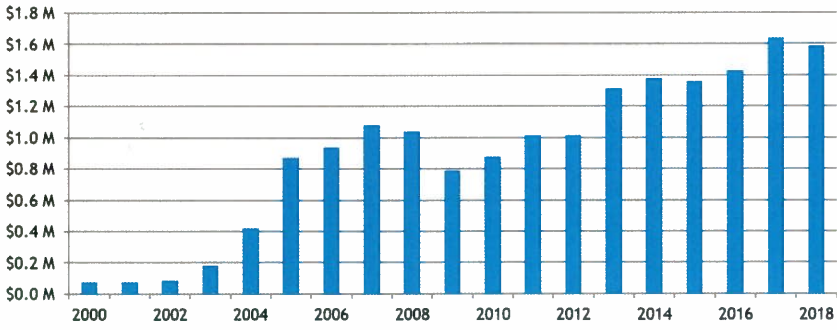
**Grant –
Children's Bibles, SFDS**

St. Francis de Sales purchased thirty-five English and fifteen Spanish Catholic children's Bibles, funded with 2018 grant funds from the Foundation. These kid-friendly Bibles are used in their Wednesday faith formation program, parish family program, and by students of Corpus Christi Catholic School.

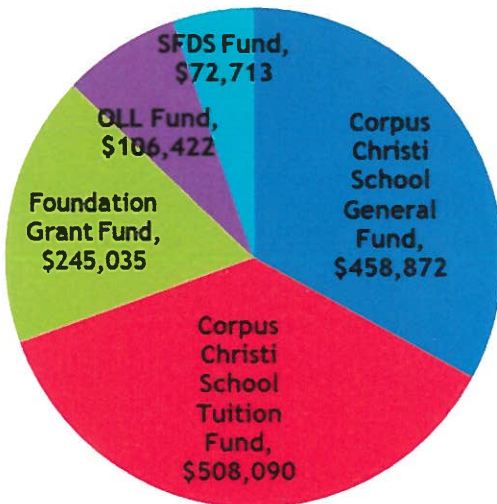


"Working with children to teach them about the Bible as an entire collection of books can help them grow in their faith lives." – Susan Bippley, Coordinator of Children's Ministry, SFDS

Corpus Christi Foundation Asset History Total Assets 2018 Yr End = \$1,587,015



Lifetime Endowed



Corpus Christi Foundation supports the operations, programs, and ministries of Corpus Christi Catholic School, Our Lady of the Lake Parish, and St. Francis de Sales Parish. Investment earnings fund programs you believe in: the work of the Catholic Church in our community.

The Foundation investment portfolio has a strong and stable record.

Our continued commitment to be good stewards of these endowments, created to carry on the work of Christ, is our promise to all donors.

STATEMENT OF FINANCIAL POSITION (Dec. 31)	2017	2018
ASSETS		
• Checking/Cash	\$20,377	\$101,288
• Investments	\$1,618,610	\$1,485,727
TOTAL ASSETS	\$1,638,987	\$1,587,015
LIABILITIES & RESTRICTED FUNDS		
<i>Restricted Funds (Donor Designated Donations)</i>		
• Corpus Christi Tuition Assistance Fund	\$497,220	\$508,090
• Corpus Christi General School Fund	\$420,425	\$458,872
• St. Francis de Sales Parish Fund	\$56,466	\$72,713
• Our Lady of the Lake Parish Fund	\$86,226	\$106,421
• Restricted Total	\$1,060,337	\$1,146,096
<i>Temporarily Restricted Funds</i>	\$574,076	\$436,345
<i>Unrestricted Funds</i>	\$4,574	\$4,574
TOTAL LIABILITIES & RESTRICTED FUNDS	\$1,638,987	\$1,587,015

STATEMENT OF ACTIVITY (Jan. 1 - Dec. 31)	2017	2018
REVENUE, GAINS & OTHER		
• Contributions	\$86,380	\$101,629
• Asset Earnings	\$52,234	\$63,478
• Unrealized Gains (Losses)	\$156,293	(\$131,212)
• Community Foundation of Holland/Zeeland Distribution	\$4,539	\$4,570
• Misc. Revenue	\$1,000	\$750
• Total Revenue, Gains & Other	\$300,446	\$39,215
FUND OUTFLOWS		
• Distributions		
- Donor Designated	\$55,727	\$59,294
- Grants	\$17,253	\$17,386
• Total	\$72,980	\$76,680
• Expenses		
- Operational Costs	\$13,073	\$12,032
- Professional Services	\$5,065	\$2,475
• Total	\$18,138	\$14,507
• Total Fund Outflows	\$91,118	\$91,187
CHANGE IN TOTAL ASSETS	\$209,328	(\$51,972)
TOTAL ASSETS - Beginning of Year	\$1,429,659	\$1,638,987
TOTAL ASSETS - End of Year	\$1,638,987	\$1,587,015

COMMUNITY FOUNDATION OF THE HOLLAND/ ZEELAND AREA (CFHZ)	2017	2018
• Corpus Christi Foundation Endowment Fund		
- Calendar Year Contributions	\$2,550	\$1,575
- Ending Fund Balance	\$129,481	\$118,426

Announcing Our 2019 Distributions

We are pleased to announce the Foundation's distributions made in January 2019, as detailed below. Your generous contributions to Foundation assets have resulted in a total distribution amount of \$774,215 to our school and parishes from 2003 to 2019.

DESIGNATED DISTRIBUTIONS	2019
Corpus Christi Tuition Assistance	\$32,791
Corpus Christi General School Fund	\$29,614
St. Francis de Sales Parish Fund	\$4,693
Our Lady of the Lake Parish Fund	\$6,868
TOTAL DESIGNATED DISTRIBUTIONS	\$73,966
GENERAL FUND DISTRIBUTIONS	
<i>Corpus Christi Catholic School - Grants Funded January 2019</i>	
<ul style="list-style-type: none"> • Blended Learning Chrome Books and Storage Cart • Catechesis of the Good Shepherd Classroom, Gr. 1-3 • Chicken Habitat Unit for Human Centered Design Project • Creating Life Long Readers - Multicultural Library Books • Liturgical Vestments • Music Ministry - Liturgical Music • The Social Express App 	
<i>Our Lady of the Lake - Grants Funded January 2019</i>	
<ul style="list-style-type: none"> • Catechesis of the Good Shepherd Classroom, Gr. 4-5 • Enriching Our Parish Community through Beauty Review • LANE Catholic Speaker 	
<i>St. Francis de Sales - Grants Funded January 2019</i>	
<ul style="list-style-type: none"> • Equipping Schoon Chapel - St. Benedict's Institute • Youth Ministry Encounter Event Multimedia Project 	
<i>Joint Project for Use by Parishes and School - January 2019</i>	
<ul style="list-style-type: none"> • Round Tables for Evangelization and Discipleship Events at Corpus Christi School & Center 	
TOTAL GENERAL FUND DISTRIBUTIONS	\$20,388
TOTAL DISTRIBUTIONS, 2019	\$94,353

Board of Directors 2019



- The Rev. Charles Brown, Pastor - St. Francis de Sales Parish
The Rev. Michael Cilibraise, Pastor - Our Lady of the Lake Parish
Joanne Jones, Principal - Corpus Christi Catholic School
- Karen Brown, Secretary
 - Pete Esser
 - Bill Hubbard
 - Chad Kasprzak
 - Paul Kraus, President
 - Steve Miller, Treasurer
 - Rachelle Rokos
 - Bart Shrode
 - Sue Strazanac
 - Kristen Thompson
 - Mike VandenElzen, Vice President

The current board is grateful to those who have served the Foundation over the years, starting in 1999.

Former Foundation Board Members

Char Amante
Leslie Brown
Tim Doyle
Pat Eldean
Susan Griffith
Deb Hekman
Luciano Hernandez Jr.
Paul Kuiper
Mary Malone
Kathy Morawski
Rev. Phil Nguyen
Carol Quinn
Michael Seymour
Robert Stander
Tom Weber

Theresa Asselin
Kevin Cassar
Rev. Stephen Dudek
Dan Fitzpatrick
Rev. Charlie Hall
Ulf Hierlwimmer
Walter Jones
Carmelita LaPorte
Kevin McDowell
Tom Nelis
Dan Printz
Tom Rademaker
Judy Smith
Dennis Sturtevant
Jennifer Werth

Mary Louise Avery
John Donnelly
Rev. William Duncan
Sylvia Geisler †
Louis Hallacy II
Bill Hubbard
Judi Koepnick
Paula Lewison
Bob Milstead
Sheila Neydon
Ken Puzycki
Anne Schippers
Dick Spigarelli
P.J. Thompson

†Deceased

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Corpus Christi Foundation

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