



CORPUS CHRISTI CATHOLIC CENTER



ST. FRANCIS DE SALES PARISH



CORPUS CHRISTI CATHOLIC SCHOOL



OUR LADY OF THE LAKE PARISH



Corpus Christi Foundation
Join Us. Dream With Us. Build With Us.

2019 ANNUAL REPORT



Corpus Christi Foundation

Join Us. Dream With Us. Build With Us.

Your Support Deepens Our Impact

Dear Friends,

I hope this annual report finds you and your loved ones healthy and safe. Our Lakeshore Catholic Community is strong and robust, and we will get through these trying times, especially thanks to our cornerstone, Jesus Christ. Know that we are praying for you and hope that you find comfort in His loving arms.

As you will read in the pages ahead, 2019 was a truly pivotal year for the Corpus Christi Foundation, and we could not have done it without you--our generous donors--who have chosen to go above and beyond to pay it forward. We could not have accomplished these feats without your passion and commitment to our mission. Your blessings have been a key contributor to our success, whether through supporting Foundation Sunday with a recording-breaking \$60,000-plus in donations, listening to a speaker that the Foundation helped sponsor, or praying for the longevity of the Foundation. The Foundation simply could not exist without you! We appreciate you and hope that you continue to join us, dream with us, and build with us!

For I know the plans I have for you, says the Lord, plans for welfare and not for evil, to give you a future and a hope. Jeremiah 29:11

Blessings,

Rachelle Rokos
President, Corpus Christi Foundation

Corpus Christi Foundation Prayer

Holy Father, through your merciful grace and wisdom, guide our hearts, hands, and minds to achieve your most perfect and holy will for the Corpus Christi Foundation. May we join efforts to unite the faith-filled dreams of our Lakeshore Catholic community and continue to build on the strength of our cornerstone, Jesus Christ. We give you praise and thanksgiving for the many blessings bestowed upon our Foundation, and we ask that you bless future endeavors if they are pleasing to you. May we use our precious gifts of time, talent, and treasure to bring glory and honor to your most Holy Name, Amen.

In Gratitude

The Foundation received many God-given blessings in 2019, including the following:

- Record results in Foundation Sunday giving and highest annual contributions received in last 6 years.
- Establishment of the new Evangelium Vitae fund.
- Speaker events sponsored at Our Lady of the Lake Parish with Dr. Ray Guarendi and St. Francis de Sales Parish/St. Benedict Institute with Dr. Stephen Barr.
- Donor event hosted at Civic Center with expenses fully covered by generous sponsors.
- 58% increase in contribution revenue received from our donors.
- 19% increase in fund assets with a 16.8% return on investment portfolio.
- 28% increase in total number of gifts received.



New Named Fund

In 2019, the Foundation received a generous gift for establishment of the new **Evangelium Vitae Fund**. This fund was started to recognize the incomparable worth of the human person. Annual distributions from this fund support Corpus Christi Catholic School by providing need-based scholarship funds with an emphasis on supporting families that have multiple enrolled children. In addition, the fund seeks to financially support the school's efforts to foster inclusivity by allowing the children of God, regardless of any specific learning difficulties or barriers, to be given every opportunity to reach their full promise.



Foundation Sunday

Foundation Sunday this past year at our parishes was another amazing success! A record of over \$60,000 was raised from faithful and new donors. The Foundation is deeply grateful for the generous benefactors of our Lakeshore Catholic community.



Grant – Multicultural Books, Corpus Christi School

The Foundation was excited to fund the purchase of new multicultural books for the school library. These books give a wonderful experience for students to share the love of reading with everyone and support our diverse cultures.

“Multicultural books help us imagine what it would be like to experience life from a different perspective.”

– Megan Koster, Teacher, CCCS



**Grant – Equipping Schoon Chapel, St. Francis de Sales
(for St. Benedict Institute)**

In 2019, the Foundation provided grant funds for the purchase of brass candlesticks for Schoon Chapel located on the Hope College campus. These items beautify this blessed worship space for our local college students and community. The funds will also be used for new presider's and lector's chairs, to be added in the near future.

“The new brass candlesticks
enhance the sense of the sacred
and the beautiful in our on-campus
Masses.”

– The Rev. Nick Monco, OP

Grant – Steubenville Youth Conference, Our Lady of the Lake Parish

A trip to the Steubenville Youth Conference in Ohio will be funded in part with Foundation grant funds, which will provide bus transportation for teens from OLL parish. This grant encourages more teens to attend the conference so they can experience and grow in their faith.

“Steubenville is not just a trip but an opportunity to experience Christ and make memories that will last them an eternity.”

– Adam McNutt, Youth Ministry Coordinator, OLL

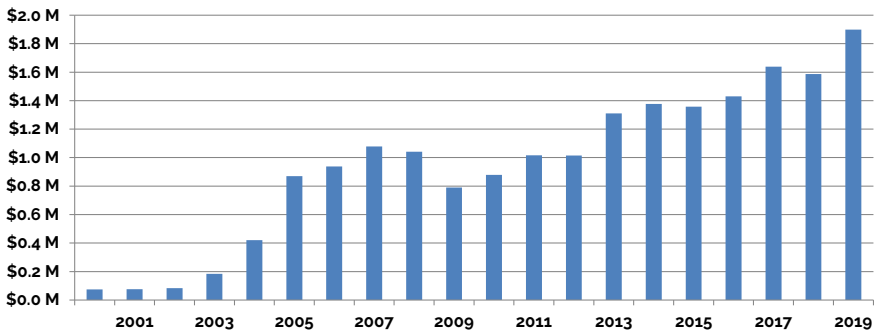


Financial

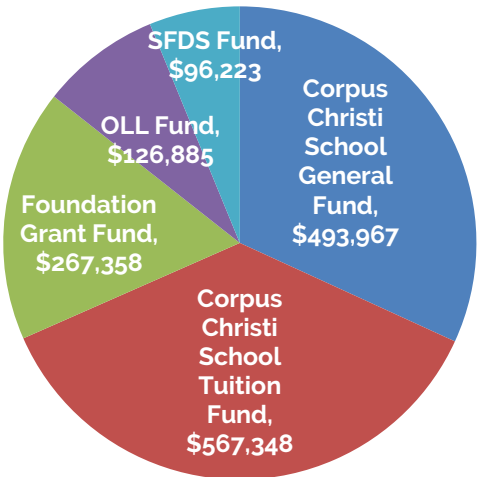
Total Assets, Lifetime Endowed

Investments of the Corpus Christi Foundation are managed according to our Socially Responsible Investment Policy (found at www.ccfoundationhz.org/About). Our organization is run by 100% volunteer board members who are active parishioners in our Catholic community. Foundation annual expenses are less than 1% of total assets, so more funds are directed to build the endowment and accomplish the work of Christ. Thank you for being part of our mission!

Corpus Christi Foundation Assets History
Total Assets 2019 Yr End = \$1,899,200



Lifetime Endowed



Financial

STATEMENT OF FINANCIAL POSITION (Dec. 31)		2018	2019
ASSETS			
•Checking/Cash		\$101,288	\$118,416
•Investments		\$1,485,727	\$1,780,784
TOTAL ASSETS		\$1,587,015	\$1,899,200
LIABILITIES & RESTRICTED FUNDS			
<i>Restricted Funds (Donor Designated Donations)</i>			
•Corpus Christi Tuition Assistance Fund		\$508,090	\$567,348
•Corpus Christi General School Fund		\$458,872	\$493,967
•St. Francis de Sales Parish Fund		\$72,713	\$96,223
•Our Lady of the Lake Parish Fund		\$106,421	\$126,885
Restricted Total		\$1,146,096	\$1,284,423
<i>Temporarily Restricted Funds</i>		\$436,345	\$610,034
<i>Unrestricted Funds</i>		\$4,574	\$4,743
TOTAL LIABILITIES & RESTRICTED FUNDS		\$1,587,015	\$1,899,200
STATEMENT OF ACTIVITY (Jan. 1 - Dec. 31)		2018	2019
REVENUE, GAINS & OTHER			
•Contributions		\$101,629	\$160,650
•Asset Earnings		\$63,478	\$63,307
•Gains (Losses) Realized & Unrealized		(\$131,212)	\$185,990
•Community Foundation of Holland/Zeeland Distribution		\$4,570	\$4,743
•Misc. Revenue		\$750	\$4,250
Total Revenue, Gains & Other		\$39,215	\$418,940
FUND OUTFLOWS			
•Distributions			
- Donor Designated		\$59,294	\$73,966
- Grants		\$17,386	\$20,388
•Total		\$76,680	\$94,354
•Expenses			
- Operational Costs		\$12,032	\$11,726
- Professional Services		\$2,475	\$675
•Total		\$14,507	\$12,401
Total Fund Outflows		\$91,187	\$106,755
CHANGE IN TOTAL ASSETS		(\$51,972)	\$312,185
TOTAL ASSETS - Beginning of Year		\$1,638,987	\$1,587,015
TOTAL ASSETS - End of Year		\$1,587,015	\$1,899,200
COMMUNITY FOUNDATION OF THE HOLLAND/ ZEELAND AREA (CFHZ)		2018	2019
•Corpus Christi Foundation Endowment Fund			
- Calendar Year Contributions		\$1,575	\$1,900
- Ending Fund Balance		\$118,426	\$136,770

Financial

Announcing 2020 Distributions

We are pleased to announce the Foundation's distributions made in January 2020, as detailed below. Your generous contributions to Foundation assets have resulted in a total distribution amount of \$790,315 to our school and parishes from 2003 to 2020.

DESIGNATED DISTRIBUTIONS	2020
Corpus Christi Tuition Assistance	\$28,487
Corpus Christi General School Fund	\$24,143
St. Francis de Sales Parish Fund	\$4,384
Our Lady of the Lake Parish Fund	\$5,621
TOTAL DESIGNATED DISTRIBUTIONS	\$62,635
GENERAL FUND DISTRIBUTIONS	
<i>Corpus Christi Catholic School - Grants Funded January 2020</i>	
•Advent by Candlelight Speaker	
•Customer Relationship Management System	
•Field Trip to Michigan Supreme Court, Grade 8	
•Social Media Marketing Campaign	
•STREAM Activities, Grade 4	
•Video Upgrade and Enhancement	
•Web Page Enhancement	
<i>Our Lady of the Lake - Grant Funded January 2020</i>	
•Steubenville Youth Conference Transportation, Grades 9-12	
<i>St. Francis de Sales - Grants Funded January 2020</i>	
•Catechesis of the Good Shepherd Materials	
•Connect Group Leader Training	
•Good N.E.W.S. (New Evangelization Witness and Storytelling)	
•Health Ministry, Glucose Monitoring	
•Theology of the Body Formation	
<i>Joint Project for Two Parishes and School - January 2020</i>	
•Catechesis of the Good Shepherd Training, Level 2	
TOTAL GENERAL FUND DISTRIBUTIONS	\$16,100
TOTAL DISTRIBUTIONS, 2020	\$78,735

2020 Board of Directors

The Rev. Charles Brown, Pastor - St. Francis de Sales Parish

The Rev. Michael Cilibraise, Pastor - Our Lady of the Lake Parish

Jennifer Liniewski, Principal - Corpus Christi Catholic School

- Karen Brown, Secretary
- Katie Dishinger
- Pete Esser
- Bill Hubbard
- Chad Kasprzak, Vice President
- Paul Kraus
- Steve Miller, Treasurer
- Rachelle Rokos, President
- Bart Shrode
- Sue Strazanac
- Mike VandenElzen

Do you have a dream for our Lakeshore Catholic community?

If you would like information about starting a new fund or leaving a legacy through estate planning, please contact Paula Lewison at 616-732-5017 or info@ccfoundationhz.org.

Thank You



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Dream With Us.



Build With Us.



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